

BUDGET INFORMATION

Alloted Budget 400
 Pocket Cash 80 (20 x 4 people)

	480			
	PREDICTED BUDGET			
	MAX	MIN	AVE	ACTUAL
Total Cash				
Heating Element	50	15	32.5	44.9
Generator	250	200	225	206
Gears	85	55	70	2
Frame	50	30	40	20
Boiler	50	0	25	2
Condenser	50	0	25	66.74
TEC	50	25	37.5	56.25
Insulation	20	10	15	11.55
Misc	50	25	37.5	32.03
Sequential Operation	40	0	20	15.45
Caulk				7.36
Toe Clips	10	0	5	2

Budget **-225** **120** **-52.5** **13.72**

